

# Birmingham-Jefferson County Transit Authority (BJCTA)

ID Number: 4042

1735 Morris Avenue  
Birmingham, AL 35203

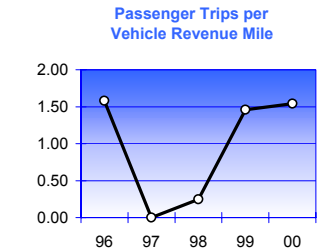
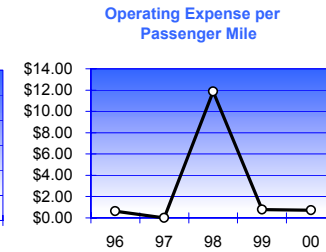
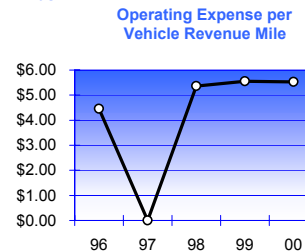
Chief Executive Officer: W. Kenneth Gordon,  
Executive Director  
(205)322-7701

## System Wide Information

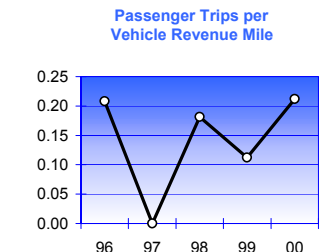
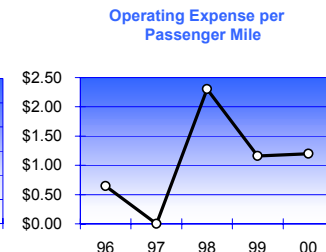
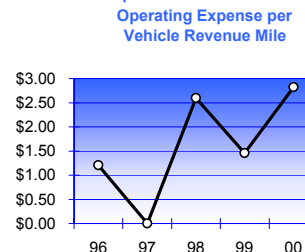
General Information		Financial Information		Characteristics		Modal Information	
						Bus	Demand Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		<b>Operating Expense</b>		\$9,462,718	\$1,479,261
<b>Birmingham, AL</b>		Directly Operated		Capital Funding		\$10,915,514	\$0
Square Miles	399	Purchased Transportation		Annual Passenger Miles		13,076,651	1,233,339
Population	622,074	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		1,713,026	524,417
Population Ranking out of 405 UZAs	47			Annual Unlinked Trips		2,640,505	111,069
		<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips		10,195	413
		Passenger Fares		Annual Vehicle Revenue Hours		139,860	34,725
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		75	18
		Federal Assistance <sup>1</sup>		Average Fleet Age in Years		9.9	4.0
		Other Funds		Vehicles Operated in Maximum Service		64	18
		<b>Total Operating Funds Expended</b>		Peak to Base Ratio		1.5	N/A
				Percent Spares		17%	0%
				Incidents		22	4
				Patron Fatalities		0	0
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		<b>Performance Measures</b>			
Square Miles		Salaries, Wages and Benefits		<b>Service Efficiency</b>			
Population		Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$5.52	\$2.82
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$67.66	\$42.60
Annual Passenger Miles		Other Operating Expenses		<b>Cost Effectiveness</b>			
Annual Unlinked Trips		<b>Total Operating Expenses</b>		Operating Expense per Passenger Mile		\$0.72	\$1.20
Average Weekday Unlinked Trips				Operating Expense per Unlinked Passenger Trip		\$3.58	\$13.32
Average Saturday Unlinked Trips				<b>Service Effectiveness</b>			
Average Sunday Unlinked Trips				Unlinked Passenger Trips per Vehicle Revenue Mile		1.54	0.21
				Unlinked Passenger Trips per Vehicle Revenue Hour		18.88	3.20
<b>Service Supplied</b>		Reconciling Cash Expenditures					
Annual Vehicle Revenue Miles							
Annual Vehicle Revenue Hours		<b>Sources of Capital Funds Expended</b>					
Vehicles Available for Maximum Service		Local Funds					
Vehicles Operated in Maximum Service		State Funds					
Base Period Requirement		Federal Assistance <sup>2</sup>					
		<b>Total Capital Funds Expended</b>					

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	64	4,282,858	\$6,632,656	\$10,915,514
Demand Response	0	18	0	0	0
<b>Total</b>	<b>0</b>	<b>82</b>	<b>\$4,282,858</b>	<b>\$6,632,656</b>	<b>\$10,915,514</b>

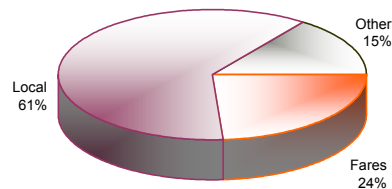
### Bus



### Demand Response



### Sources of Operating Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.